

Nyando Constituency Development Fund**Projects Proposal 2014/2015 Financial Year**

Project Name	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION			
Employees Salaries	Payment of staff salaries and gratuity	1,680,000.00	On-going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, travel and subsistence, office tea etc	3,389,174.00	On-going
NSSF	Payment of NSSF deductions	33,600.00	On-going
NHIF	Payment of NHIF deductions	26,880.00	On-going
Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,248,000.00	On-going
M&E			
Goods and Services	Project Monitoring & Evaluation	500,000.00	On-going
Committee Expenses	Project Monitoring & Evaluation	1,800,000.00	On-going
CDFC/PMC and Staff Capacity	Capacity building	888,827.00	On-going
Constituency Audit	Constituency Audit	500,000.00	New
Bursary Fund	Award of education bursaries and mock examinations	10,000,000.00	On-going
Primary Schools			
Achego Primary School	Construction of two Classrooms; roof,fit plaster and paint	800,000.00	On-going

Awuor Omer Primary School	Completion of one Classroom roof, fit and paint	400,000.00	On-going
Bunde Primary School	Rehabilitation of four classrooms plaster and paint	700,000.00	New
Bwanda Primary School	Rehabilitation of two classrooms plaster and paint	400,000.00	On-going
Disi Primary School	Completion of three Classrooms plaster fit and paint	800,000.00	New
Hongo Ogosa Primary School	Completion of two Classrooms plaster, fit and paint	400,000.00	On-going
Kadete Primary School	Construction of two Classrooms	1,100,000.00	New
Kagimba Primary School	Rehabilitation of three classrooms plater and paint	500,000.00	On-going
Kaluore Primary School	Construction of one Classroom roof, fit and plaster	400,000.00	On-going
Karombe Primary School	Rehabilitation of three classrooms; plaster and paint	600,000.00	New
Kasuna Primary School	Construction of school Gate	150,000.00	New
Katolo Primary School	Rehabilitation of three classrooms plater and paint	600,000.00	On-going
Kibarwa Primary School	Construction of one Classroom	700,000.00	New
Kobura Primary School	Rehabilitation of three classrooms plater and paint	500,000.00	On-going

Kokuoyo Primary School	Rehabilitation of three classrooms plater and paint	500,000.00	New
Korowe Primary School	Construction of one Classroom	500,000.00	New
Luora Ayweyo Primary School	Rehabilitation of two classrooms;roof and paint	400,000.00	On-going
Mbega Primary School	Rehabilitation of three classrooms; plaster and paint	600,000.00	New
Migingoo Primary School	Completion of two Classrooms; roof, laster fit and paint	700,000.00	On-going
Nyachoda Primary School	Rehabilitation of three classrooms; plaster and paint	600,000.00	New
Nyakongo Primary School	Rehabilitation of five classrooms; plaster and paint	1,000,000.00	New
Nyalenda Primary School	Rehabilitation of three classrooms; plaster and paint	500,000.00	New
Nyamasao Primary School	Rehabilitation of two classrooms; plaster and paint	500,000.00	New
Nyamurundu Primary School	Rehabilitation of four classrooms; plaster and paint	700,000.00	New
Nyamware Primary School	Completion of one Classroom; plaster, fit and paint	400,000.00	On-going
Nyangande Primary School	Rehabilitation of three classrooms; plaster and paint	600,000.00	New

Obugi Primary School	Rehabilitation of three classrooms; plaster and paint	500,000.00	New
Odienya Primary School	Rehabilitation of four classrooms;plaster and paint	700,000.00	New
Ogwedhi PAG Primary School	Construction of Pit latrines	300,000.00	New
Ojere Primary School	Completion of three Classrooms; plaster and paint	500,000.00	On-going
Okana Primary School	Rehabilitation of three classrooms; plaster and paint	500,000.00	New
Ombaka Primary School	Rehabilitation of two classrooms; plaster and paint	400,000.00	On-going
Ongeche Primary School	Construction of one Classroom	477,764.00	On-going
Onongno Primary School	Construction Administration block	500,000.00	On-going
Osaria ECDE	Fencing of school compound	300,000.00	New
Oseth Primary School	Construction of one Classroom	700,000.00	New
Osino Primary School	Construction of one Classrooms	800,000.00	New
Pala Primary School	Construction of two Classrooms	2,000,000.00	New
Ponge Primary School	Completion two Classrooms; plaster and paint	400,000.00	On-going
Rabuor Primary School	Construction of one Classroom	500,000.00	On-going
Reru Primary School	Construction of one Classroom	500,000.00	New

Rongo Primary School	Completion of one Classroom; plaster, fit and paint	300,000.00	On-going
Siany Kabonyo Primary School	Completion of two Classrooms; roof, laster fit and paint	800,000.00	On-going
St Ann Ahero Primary School	Construction of one Classroom	700,000.00	New
Ugwe Primary School	Fencing of school compound	300,000.00	New
Wanganga Primary School	Construction of two Classrooms	1,100,000.00	New
Waradho Primary School	Rehabilitation of four classrooms plaster and paint	800,000.00	New
Conditional Grant			
Konim Primary School	Rehabilitation of one classroom; plaster, fit and paint	237,931.00	New
Kosida Primary School	Rehabilitation of one classroom; plaster, fit and paint	200,000.00	New
Mao Primary School	Rehabilitation of one classroom; plaster, fit and paint	200,000.00	New
Nyakakana Primary School	Rehabilitation of one classroom; plaster, fit and paint	200,000.00	New
Secondary Schools			
Alendu Secondary School	Construction of Administration block;fit,plaster and paint	1,000,000.00	On-going
Apondo Secondary School	Construction of Laboratory; roof and fit	1,000,000.00	On-going
Arombo Secondary School	Construction of Staff houses; walling and roof	1,500,000.00	On-going

Awasi PAG Girls Secondary School	Construction of Laboratory	1,200,000.00	New
Kandaria Secondary School	Construction of Laboratory; plaster and paint	700,000.00	On-going
Kanyangoro Secondary School	Construction of two Classrooms	1,000,000.00	New
Karanda Secondary School	Constuction of Laboratory; walling	1,200,000.00	On-going
Katolo Secondary School	Completion of six Classrooms; plaster and paint	1,000,000.00	On-going
Kobura Girls Secondary School	Construction of Administration block; walling and roof	1,200,000.00	On-going
Kochogo High School	Purchase of School bus	2,000,000.00	New
Kolal Secondary School	Construction of Administration block	1,000,000.00	New
Kowuor Secondary School	Completion of two Classrooms; roof, laster fit and paint	800,000.00	On-going
Lela Secondary School	Construction of one Classroom	500,000.00	New
Masogo Secondary School	Construction of Dormitory; roof	1,000,000.00	On-going
Migingo Girls Secondary School	Construction of Dormitory; walling	1,500,000.00	On-going
Miguye Secondary School	Construction of two Classrooms	1,500,000.00	New
Nduru Secondary School	Purchase of School bus	1,000,000.00	On-going
Nyalenda Girls Secondary School	Construction of two Classrooms	1,500,000.00	New
Nyamkebe Girls Secondary School	Construction of one Classroom	800,000.00	New

Odiénya Secondary School	Completion of Administration Block; ceiling and paint	400,000.00	On-going
Ombaka Secondary School	Fencing of school compound	500,000.00	New
Ongeche Secondary School	Construction of computer Laboratory; walling and roof	1,000,000.00	On-going
Onjiko Kobongo Girls Secondary School	Completion of two Classrooms; roof, laster fit and paint	800,000.00	On-going
Oren Secondary School	Construction of Laboratory	800,000.00	New
Ranjira Mixed Secodary School	Construction of Laboratory	1,500,000.00	New
Reru AIC Secondary School	Construction of Laboratory	1,000,000.00	New
Health			
Ahero Sub District Hospital	Construction of Mortuary. Drainages. Septic Plaster & paint and Floor finishes of the theatre	4,000,000.00	On-going
Hongo Ogosa Dispensary	Construction of Wards; roofing fittings and plaster works	2,000,000.00	On-going
Kanyagwal Dispensary	Construction of Wards; roofing fittings,plaster and paint works	1,200,000.00	On-going
Nyangande Dispensary	Plastering and painting of Maternity kitchen	400,000.00	On-going
Water			
Holo Orucho Water Project	Water reticulation to the community	700,000.00	On-going
Roads			
Kagimba-Kagembo-Kanyaktamo	Road formation, gravelling and culverting (4.6km)	4,100,000.00	On-going

Nyangande Irrigation Road	Road Grading and Gravelling (9km)	6,400,000.00	New
Konono Arombo Road	Road Grading and Gravelling (5km)	4,200,000.00	New
Obugi Disi Road	Road Grading and Gravelling (5km)	4,100,000.00	New
Katolo-Sare Road	Road Grading and Gravelling (2.5km)	1,500,000.00	New
Kodindo-Riat Road	Road Grading and Gravelling (2.8km)	1,700,000.00	New
Environment			
Awasi Primary School	Establishment of tree nurseries	200,000.00	New
Rabuor Primary School	Establishment of tree nurseries	200,000.00	New
Emergency Fund	Reserve to cater for emergencies	5,400,259.00	On-going
TOTAL ALLOCATION		112,532,435.00	

KINDLY NOTE THE FOLLOWING

Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done
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Certified By: Yusuf Mbuno.
Ag. Chief Executive Officer
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