

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR NYANDO CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	<b>ADMINISTRATION AND RECURRENT</b>			
1	Employee Salaries	Payment of staff salaries and gratuity	1,848,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,636,576.00	On-going
3	NSSF	Payment for staff NSSF	36,960.00	On-going
4	NHIF	Payment for staff NHIF	42,000.00	On-going
5	Committee Expenses	Payment of Sitting Allowances	1,248,000.00	On-going
	<b>MONITORING, EVALUATION AND</b>			
6	Goods and Services	Projects Monitoring & Evaluation	555,768.00	On-going
7	Committee Expenses	Projects Monitoring & Evaluation	1,800,000.00	On-going
8	CDFC/PMC and Staff capacity building	CDFC/PMC and Staff capacity building	1,050,000.00	On-going
	<b>BURSARY</b>			
9	Bursary Fund Secondary Schools	Bursary awards to need students	3,000,000.00	On-going
10	Bursary Fund Tertiary Institutions	Bursary awards to need students	7,000,000.00	On-going
	<b>Primary Schools</b>			
11	Achego Central Primary School	Construction of one classroom	700,000.00	New
12	Arombo Primary School	Construction of two classrooms	1,500,000.00	New
13	Awasi Primary School	Completion of classrooms Roofing fittings and finishes	800,000.00	On-Going
14	Bwanda Primary School	Plastering of floors of two classrooms	200,000.00	On-Going

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15	Holo Orucho Primary School	Rehabilitation of three classrooms	500,000.00	New
16	Kadete Primary School	Construction of four classrooms	1,500,000.00	On-Going
17	Kaluore Primary School	Construction of classrooms	400,000.00	On-Going
18	Kamunda Primary School	Construction of classrooms	500,000.00	New
19	Kanyangoro Primary School	Rebilitation of two classrooms, plaster and paint	400,000.00	New
20	Karombe Primary School	Construction of two classrooms	600,000.00	On-Going
21	Kasangany Primary School	Rebilitation of two classrooms Platers and paint	400,000.00	New
22	Kibarwa Primary School	Construction of one classroom	500,000.00	New
23	Kobura Primary School	Construction of one classroom	500,000.00	New
24	Kochieng Primary School	Rebilitation of two classrooms Platers and paint	400,000.00	New
25	Kogwedhi Primary School	Construction of two classrooms	1,000,000.00	New
26	Korowe Primary School	Completion of one classroom plaster fittings and paint	300,000.00	On-Going
27	Kowala Primary School	Completion of one classroom plaster fittings and paint	300,000.00	On-Going
28	Kowuor Primary School	Fencing	200,000.00	New
29	Kuth Awendo Primary School	Rebilitation of two classrooms	400,000.00	New
30	Mao Primary School	Rebilitation of two classrooms	400,000.00	New
31	Mbega Primary School	Rebilitation of three classrooms Plaster and paint	600,000.00	New
32	Migingyo Primary School	Construction of four classrooms Plaster and paint	400,000.00	On-Going
33	Miguye Primary Secondary	Plastering and Painting of two Classrooms	400,000.00	On-Going

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34	Nyachoda Primary School	Rehabilitation of three classrooms; Fittings plaster and paint	600,000.00	New
35	Nyakakana Primary School	Rehabilitation of three classrooms; Fittings plaster and paint	600,000.00	New
36	Nyamasao Primary School	Rehabilitation of two classrooms Plaster and paint	400,000.00	New
37	Nyamware Primary School	Construction of one classroom	400,000.00	New
38	Nyangande Primary School	Rehabilitation of three classrooms; Fittings plaster and paint	600,000.00	New
39	Nyamurundu Primary School	Completion of two classrooms; Fittings, plaster and paint	400,000.00	On-Going
40	Ogenya Primary School	Rehabilitation of three classrooms Plaster and paint	600,000.00	New
41	Ojere Primary School	Completion of three classrooms; Fittings, plaster and paint	600,000.00	On-Going
42	Ojienda Primary School	Completion of one classroom plaster fittings and paint	300,000.00	On-Going
43	Okana Primary School	Construction of one classroom	600,000.00	New
44	Okiro Primary School	Rehabilitation of two classrooms; plaster and paint	400,000.00	On-Going
45	Onera Primary School	Construction of one classroom	500,000.00	New
46	Ongeche Primary School	Construction of classrooms	400,000.00	On-going
47	Onjiko Primary School	Rehabilitation of two classrooms; plaster and paint	300,000.00	On-Going
48	Onongno Primary School	Completion of Administration block painting	200,000.00	On-Going
49	Osaria ECDE	Construction of one classroom	500,000.00	New
50	Oseth Primary School	Construction of one classroom	500,000.00	New
51	Osino Primary School	Construction of one classroom	600,000.00	New
52	Pala Primary School	Construction of seven classrooms; Walling, roof, fittings, plaster and paint and Gate	5,780,399.00	On-Going
53	Ranjira primary School	Rehabilitation of two classrooms Plaster and paint	400,000.00	New
54	Rongo Primary School	Rehabilitation of three classrooms; Fittings plaster and paint	600,000.00	New
55	Sare Primary School	Rehabilitation of two classrooms and fencing	500,000.00	New

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
56	Siany Kabonyo Primary School	Construction of one classroom	700,000.00	On-Going
57	St. Anne Ahero Primary School	Completion of classrooms; plaster and paint	200,000.00	On-Going
58	Wanganga Primary School	Construction of one classrooms	700,000.00	New
59	Yogo Primary School	Rebilitation of three classrooms; plaster and paint	500,000.00	On-Going
	<b>Secodary Schools</b>			
60	Ahero Girls Secondary School	Completion of four classrooms; Roof, fittings and paint	800,000.00	on-Going
61	Apondo Secondary School	Laboratory completion. Fittings, Plaster and Painting	600,000.00	On-Going
62	Arombo Secondary School	Completion of staff houses plastering and painting	500,000.00	On-Going
63	Bwanda Girls Secondary School	Construction of one classroom	600,000.00	New
64	Disi Secondary School	Construction of two classrooms	2,000,000.00	New
65	Kanyagwal High School	Construction of Dining Hall; Roofing	900,000.00	On-Going
66	Karanda secondary School	Construction of laboratory;roofing	1,000,000.00	On-Going
67	Kochogo High School	Purchase of school bus	1,000,000.00	on-Going
68	Kolal Secondary School	Costruction of administration block walling and Roofing	800,000.00	on-Going
69	Kowuor Secondary Scool	Plastering and Painting of two Classrooms	200,000.00	on-Going
70	Masogo Secondary School	Construction of domitory; Walling and roofing	1,000,000.00	on-Going
71	Migingo Girls Secondary School	Construction of domitory; Walling	2,500,000.00	on-Going
72	Nduru Secondary School	Purchase of School bus	800,000.00	on-Going
73	Nyakakana Secondary School	Laboratory completion painting	200,000.00	on-Going
74	Nyalenda Girls Secondary School	Construction of one classroom Walling Roof fittings plastr and paint	600,000.00	on-Going
75	Nyamkebe Girls Secondary school	Construction of one classroom; fittings plaster and paint	300,000.00	on-Going
76	Ombaka Secondary School	Construction of laboratory	800,000.00	New
77	Ongeche Secondary School	Laboratory completion; Roof, fittings plaster and paint	500,000.00	on-Going
78	Onjiko Kobongo Secondary School	Construction of one classrooms	700,000.00	

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79	Oren Secondary School	Construction of four classrooms	2,000,000.00	on-Going
80	St Alex Ayucha Secondary School	Laboratory construction; walling and roof	500,000.00	on-Going
81	Ranjira Secondary School	Laboratory construction; roof and fittings	500,000.00	on-Going
82	Reru AIC Secondary School	Laboratory completion; Roof, fittings plaster and paint	800,000.00	on-Going
83	St. Camulus Ogwedhi Secondary school	Plaster and paint two classrooms	200,000.00	on-Going
84	St. Peters Konim secondary School	Construction of laboratory; Walling	800,000.00	on-Going
85	Wawidhi Girls secondary School	Completion of one classroom; roof, fittings and paint	300,000.00	on-Going
86	Withur Secondary School	Plastering and Painting of Four Classrooms	600,000.00	on-Going
	<b>Tertiary Institutions</b>			
87	Kochogo Youth Polytechnic	Administration block completion; Fittings, plaster and paint	500,000.00	on-Going
	<b>Health</b>			
88	Ahero Sub-District Hospital	Theatre and Mortuary fittings, Plaster and paint	1,500,000.00	On_going
89	Bunde Health Center	Construction of Kitchen; Roof, fittings and paint	600,000.00	On_going
90	Hongo Ogosa Dispensary	Maternity ward completion	1,500,000.00	On_going
91	Kadinda Health Center	Completion of Staff houses; Plaster and paint	300,000.00	On_going
92	Kanyagwal Health Center	Completion of staff houses plastering and painting	500,000.00	On_going
93	Magina Health Center	Construction of Outpatient waiting bay	400,000.00	New
94	Nyakongo Dispensary	Maternity ward completion	400,000.00	On_going
95	Ugwe Dispensary	Fencing and Pit latrines	300,000.00	On_going
	<b>Water</b>			
96	Alendu Water Project	Distribution of water	400,000.00	On-Going
97	Ayier Gweng Dam	Disilting of the dam	800,000.00	New
98	Holo Orucho Water project	Distribution of water	600,000.00	On-Going
99	Kapiyo Intergrated Community Water Project	Distribution of water	400,000.00	On-Going

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	<b>Security</b>			
100	Kombura Chiefs Office	Plaster and Paint office block	400,000.00	On-Going
101	Nyando DO's Office	Construction of Gate	100,000.00	New
102	Riat AP Post	Construction of AP Staff houses	300,000.00	On-Going
103	Withur AP Post	Construction of AP Staff houses	600,000.00	On-Going
	<b>Environment</b>			
104	Awasi Primary School	Establishment of tree nurseries	227,903.00	New
105	Kobura Primary School	Construction of Pit latrines	200,000.00	New
106	Mao Primary School	Construction of Pit latrines	200,000.00	New
107	Ogwedhi P.A.G Primary School	Construction of Pit latrines	300,000.00	On-going
108	Okanja Primary School	Construction of Pit latrines	200,000.00	New
109	Rabuor Primary School	Establishment of tree nurseries	200,000.00	New
110	Constituency Sports	Purchase of sports uniforms, boots, balls, nets and trophies to be used in tuornaments	600,000.00	New
	<b>Roads and Bridges</b>			
111	Alendu-Nyamware Road	Road grading, gravelling and drainage 4. 5km	5,100,000.00	New
112	Ayweyo-Kodete Road	Road grading and gravelling 3.5km	3,150,000.00	New
113	Kobura-Kwoyo-Obugi Road	Road grading, gravelling and drainage 5km	6,400,000.00	New
114	Kodindo-Riat Road	Road grading, gravelling and drainage 1.5km	1,500,000.00	on-Going
115	Magendo-Kolunga Road	Road grading, gravelling and drainage 1. 5km	2,200,000.00	New
116	Obugi-Disi Road	Road grading, gravelling and drainage 1.5km	1,400,000.00	on-Going
117	Okana-Ranjira Road	Road grading and gravelling 4km	3,800,000.00	New
118	Oriwo-Kolango Road	Road grading, gravelling and drainage 1km	1,000,000.00	New
119	Siany-Kabonyo Access Road	Road grading, gravelling and drainage 1. 5km	1,450,000.00	New
120	Emergency Fund	Reserve to cater for emergencies	5,767,647.00	On-going
121	CDF Office	Construction of Perimeter wall	2,500,000.00	New
122	CDF Office Furniture/Equipments	Purchase of conference chairs, Visitors' chairs, reception desk and TV set	500,000.00	New
	<b>TOTAL</b>		<b>118,793,253.00</b>	